



# BALTIMORE CITY HEALTH DEPARTMENT HEALTHSTAT

REPORTING PERIOD: SEPTEMBER 9, 2004 THROUGH SEPTEMBER 22, 2004

Commissioner: Dr. Peter L. Beilenson  
Asst. Commissioner (Maternal & Child Health): Lisa Firth  
Asst. Commissioner (Environmental Health): Olivia Farrow  
Asst. Commissioner (HPDP): Dr. Pierre Vigilance  
Asst. Commissioner (Adult, School & Community Health): Francine Childs



## MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (8/01/04-08/31/04)					YEAR-TO-DATE (07/01/04-08/31/04)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Construction	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Direct Purchase Orders	742,465	10,459	1.4%	45,025	6.1%	1,118,942	25,099	2.2%	91,468	8.2%
Purchase Orders	367,809	35,000	9.5%	0	0.0%	653,332	35,000	5.4%	2,263	0.3%
<b>Totals</b>	<b>1,110,274</b>	<b>45,459</b>	<b>4.1%</b>	<b>45,025</b>	<b>4.1%</b>	<b>1,772,274</b>	<b>60,099</b>	<b>3.4%</b>	<b>93,731</b>	<b>5.3%</b>

## ADMINISTRATIVE SERVICES

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/29-8/11	8/12-8/25	8/26-9/8	9/9-9/22	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>FACILITIES</b>										
# of new service requests	9	10	7	12	71.4%	11	7	15	66	6
# of requests fulfilled	8	10	5	9	80.0%	9	5	12	56	6
<b>FISCAL SERVICES</b>										
(To Be Determined)						n/a	-	-	-	0
<b>HUMAN RESOURCES</b>										
# of personnel action requests	82	73	64	58	(9.4%)	86	58	131	514	6
# of requests fulfilled	78	65	59	39	(33.9%)	70	39	96	419	6
<b>Management Information Systems</b>										
# of new service requests	127	86	109	186	70.6%	127	86	186	761	6
# of requests fulfilled	127	86	108	185	71.3%	126	86	185	758	6
<b>Office of Grants... (OGRSE)</b>										
# of grant applications	4	2	3	5	66.7%	4	2	7	26	6

## PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/29-8/11	8/12-8/25	8/26-9/8	9/9-9/22	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	618.9	644.9	645.8	591.1	(8.5%)	652	591	791	3,912	6
ADMINISTRATIVE SRVC.	0.0	10.0	26.0	0.0	(100.0%)	11	-	26	65	6
MATERNAL & CHILD	52.3	45.5	23.9	93.1	289.5%	47	24	93	281	6
M & I NURSING	0.0	0.0	0.0	0.0		-	-	-	-	6
ENVIRON. HEALTH	0.0	56.9	58.5	0.0	(100.0%)	19	-	59	115	6
E.H.: ANIMAL CONTROL	267.5	237.0	292.0	229.0	(21.6%)	292	229	441	1,751	6
HEALTH PROM. & DIS. PREV.	117.3	112.3	123.7	122.5	(1.0%)	115	100	124	692	6
ADULT, SCHOOL, COMMU.	181.8	183.2	121.7	146.5	20.4%	168	122	202	1,008	6
<b>UNSCHED. LEAVE (DAYS)</b>	7.0	5.0	8.0	11.0	37.5%	10	2	26	59	6
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0		-	-	-	-	6
MATERNAL & CHILD	0.0	0.0	0.0	0.0		2	-	13	13	6
M & I NURSING	0.0	0.0	0.0	3.0		1	-	3	3	6
ENVIRON. HEALTH	7.0	5.0	3.0	0.0	(100.0%)	3	-	7	19	6
HEALTH PROM. & DIS. PREV.	0.0	0.0	4.0	0.0	(100.0%)	2	-	10	15	6
ADULT, SCHOOL, COMMU.	0.0	0.0	1.0	8.0	700.0%	2	-	8	9	6
<b>"A" TIME (DAYS)</b>	14.5	14.0	15.5	11.0	(29.0%)	15	11	21	88	6
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0		-	-	-	-	6
MATERNAL & CHILD	4.5	4.0	4.5	1.0	(77.8%)	3	1	5	20	6
M & I NURSING	0.0	0.0	0.0	0.0		-	-	-	-	6
ENVIRON. HEALTH	0.0	0.0	2.0	0.0	(100.0%)	2	-	7	9	6
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0		-	-	-	-	6
ADULT, SCHOOL, COMMU.	10.0	10.0	9.0	10.0	11.1%	10	9	10	59	6
<b>LIGHT DUTY (DAYS)</b>	25.0	34.0	33.5	27.0	(19.4%)	33	25	41	197	6
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0		-	-	-	-	6
MATERNAL & CHILD	0.0	0.0	0.0	0.0		-	-	-	-	6
M & I NURSING	0.0	0.0	0.0	0.0		-	-	-	-	6
ENVIRON. HEALTH	21.0	24.0	25.5	17.0	(33.3%)	24	17	31	146	6
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0		-	-	-	-	6
ADULT, SCHOOL, COMMU.	4.0	10.0	8.0	10.0	25.0%	9	4	10	51	6



**HEALTHSTAT**  
**Employee Absentee Worksheet**

**REPORTING PERIOD: SEPTEMBER 9, 2004 THROUGH SEPTEMBER 22, 2004**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	60	600	1.0	0.0	10.7	0.0	0.0	0.0	52.0	27.8	6.1	9.5	0.0	12.0	119.1
MATERNAL & CHILD	82	820	6.5	1.0	0.0	0.0	0.0	1.0	15.0	46.0	6.7	29.4	0.2	6.0	111.8
M & I NURSING	21	210	11.8	1.3	0.0	3.0	0.0	0.0	30.0	20.6	3.1	1.5	0.0	0.0	71.3
ENVIRON. HEALTH	98	980	4.0	4.0	14.0	0.0	0.0	0.0	40.0	39.9	9.0	5.5	30.0	0.0	146.4
HEALTH PROM. & DIS. PREV.	66	660	1.2	14.0	0.0	0.0	0.0	0.0	34.5	10.1	5.0	6.0	0.0	13.0	83.8
ADULT, SCHOOL, COMMU.	246	2,460	70.1	7.0	0.0	8.0	0.0	10.0	66.4	72.1	29.3	23.3	14.5	39.3	340.0
<b>TOTALS</b>	<b>573</b>	<b>5,730</b>	<b>95</b>	<b>27</b>	<b>25</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>238</b>	<b>217</b>	<b>59</b>	<b>75</b>	<b>45</b>	<b>70</b>	<b>872</b>

**REPORTING PERIOD: AUGUST 26, 2004 THROUGH SEPTEMBER 8, 2004**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	61	549	4.0	7.8	0.0	0.0	0.0	0.0	0.0	26.9	10.4	12.6	0.0	5.0	66.7
MATERNAL & CHILD	82	738	9.0	7.0	0.0	0.0	0.0	4.5	10.5	61.0	7.5	13.0	0.7	28.1	141.3
M & I NURSING	21	189	10.5	3.0	0.0	2.0	0.0	0.0	10.0	30.5	0.0	3.0	0.0	0.0	59.0
ENVIRON. HEALTH	98	882	2.3	4.0	18.0	3.0	0.5	2.0	9.0	103.7	6.9	13.5	15.1	0.0	178.0
HEALTH PROM. & DIS. PREV.	69	621	11.5	16.3	0.0	4.0	0.0	0.0	19.0	44.3	11.0	7.5	0.0	15.0	128.6
ADULT, SCHOOL, COMMU.	245	2,205	47.0	6.5	0.0	1.0	0.0	9.0	17.0	104.8	16.0	33.0	0.0	21.5	255.8
<b>TOTALS</b>	<b>576</b>	<b>5,184</b>	<b>84</b>	<b>45</b>	<b>18</b>	<b>10</b>	<b>1</b>	<b>16</b>	<b>66</b>	<b>371</b>	<b>52</b>	<b>83</b>	<b>16</b>	<b>70</b>	<b>829</b>

**CHANGES SINCE LAST PERIOD**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	(1.6%)	9.3%	(75.0%)	(100.0%)		-	-	-		3.3%	(41.3%)	(24.6%)	-	140.0%	78.6%
MATERNAL & CHILD	-	11.1%	(27.8%)	(85.7%)	-	-	-	(77.8%)	42.9%	(24.6%)	(10.7%)	126.2%	(71.4%)	(78.6%)	(20.9%)
M & I NURSING	-	11.1%	12.4%	(56.7%)	-	50.0%	-	-	200.0%	(32.5%)		(50.0%)	-	-	20.8%
ENVIRON. HEALTH	-	11.1%	73.9%	-	(22.2%)	(100.0%)	(100.0%)	(100.0%)	344.4%	(61.5%)	30.4%	(59.3%)	98.7%	-	(17.8%)
HEALTH PROM. & DIS. PREV.	(4.3%)	6.3%	(89.6%)	(14.1%)	-	(100.0%)	-	-	81.6%	(77.2%)	(54.5%)	(20.0%)	-	(13.3%)	(34.8%)
ADULT, SCHOOL, COMMU.	0.4%	11.6%	49.1%	7.7%	-	700.0%	-	11.1%	290.6%	(31.2%)	83.1%	(29.4%)		82.8%	32.9%
<b>TOTALS</b>	<b>(0.5%)</b>	<b>10.5%</b>	<b>12.2%</b>	<b>(38.8%)</b>	<b>37.2%</b>	<b>10.0%</b>	<b>(100.0%)</b>	<b>(29.0%)</b>	<b>263.2%</b>	<b>(41.7%)</b>	<b>14.3%</b>	<b>(9.0%)</b>	<b>182.9%</b>	<b>1.0%</b>	<b>5.2%</b>



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**HEALTHSTAT  
ENVIRONMENTAL HEALTH  
REPORTING PERIOD: SEPTEMBER 9, 2004 THROUGH SEPTEMBER 22, 2004**

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY										
	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/29-8/11	8/12-8/25	8/26-9/8	9/9-9/22	% CHANGE	Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	53	52	34	31	-8.8%	46.0	31.0	61.0	276.0	6
# of Food Establishments Inspected	288	306	170	263	54.7%	264.7	170.0	306.0	1588.0	6
# of Plan Review Analysis	80	81	71	147	107.0%	92.7	71.0	147.0	556.0	6
# of Plans Reviewed	14	9	14	16	14.3%	12.0	8.0	16.0	72.0	6
# of Plan Review Inspections	66	72	57	131	129.8%	80.7	57.0	131.0	484.0	6
# of Food Violations issued	834	642	355	531	49.6%	681.7	355.0	869.0	4090.0	6
# of Environmental Violations	294	426	312	398	27.6%	364.5	273.0	484.0	2187.0	6
# of Plan Review Violations	393	712	354	478	35.0%	511.7	354.0	712.0	3070.0	6
# of Violation conferences	12	13	10	20	100.0%	14.8	10.0	20.0	89.0	6
# of Closures of Food Establishments	7	11	8	18	125.0%	12.0	7.0	18.0	72.0	6
# of Initial Lead Inspections	5	14	6	1	-83.3%	6.7	1.0	14.0	40.0	6
# of New Lead Cases	19	11	7	21	200.0%	13.0	7.0	21.0	78.0	6
# of Animal Licenses Issued	257	213	98	179	82.7%	203.3	98.0	257.0	1220.0	6
# of Animal Complaints Investigated	1,013	948	1,096	1,229	12.1%	1053.2	901.0	1229.0	6319.0	6
# of Animals collected (live)	325	299	312	375	20.2%	333.3	299.0	375.0	2000.0	6
# of Animal Carcasses collected	96	120	129	108	-16.3%	111.8	96.0	129.0	671.0	6
# of Animals Vaccinated	87	49	62	8	-87.1%	56.2	8.0	92.0	337.0	6
# of child care facility inspections	18	21	13	18	38.5%	17.8	13.0	21.0	107.0	6
# of Environmental Inspections	168	188	99	107	8.1%	148.2	99.0	188.0	889.0	6
# of Schools Inspections*	25	30	6	14	133.3%	18.5	2.0	34.0	111.0	6

\* As of the 2/26-3/10 reporting period, this measure will list the number of schools receiving inspections - not the total number of inspections conducted at schools.

PLAN REVIEW (9/9-9/22)						
Inspectors	Days Worked	# Inspections Performed	# Violations	# Closures	Daily Average	YTD Average
Gutierrez	9	41	249	0	4.6	3.8
Tayong	6	22	150	0	3.7	3.2
Williams *	6	68	79	0	11.3	5.9

\* Ravens Stadium 63 re-inspections

FOOD CONTROL (9/9-9/22)								
Inspectors/District	Days in Field	# of Complaints Abated	Abatement Time (business)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
Cary	0							3.8
Christian ( Light Duty-Field)	6.5	5	3.5	17	27	0	2.6	2.9
Dawson	2	2	2.5	21	26	0	10.5	4.4
Dixit (half time)	4	3	2.5	20	22	0	5.0	4.1
Iheanacho ( Work from home)	8	20	4.5	27	41	4	3.4	3.9
Johnson	6	2	2.5	28	61	4	4.7	3.6
Pyatt	6	4	3.5	32	59	1	5.3	4.2
Raphel ( Flex-time)	5	1	2	25	1	5	5.0	4.2
Thomas (Light Duty)	0							
Vauls	2.5	2	2	12	25	0	4.8	5.3
Lewis ( Light Duty - Office)	0							
Morris (Reassigned to Ecology)	0							
Young	6.5	8	4	30	49	1	4.6	4.1
Wooten	5	1	2	21	66	0	4.2	3.2
Jones (Light Duty - Training)	7	3	3	16	154	3	2.3	2.4
Power Outage	1	0	0	14	0	0		
Total	58.5	51.0	32.0	249.0	531.0	18.0	52.4	4.0
Avg Per	3.9	4.6	2.9	22.6	48.3	1.6	4.8	3.9



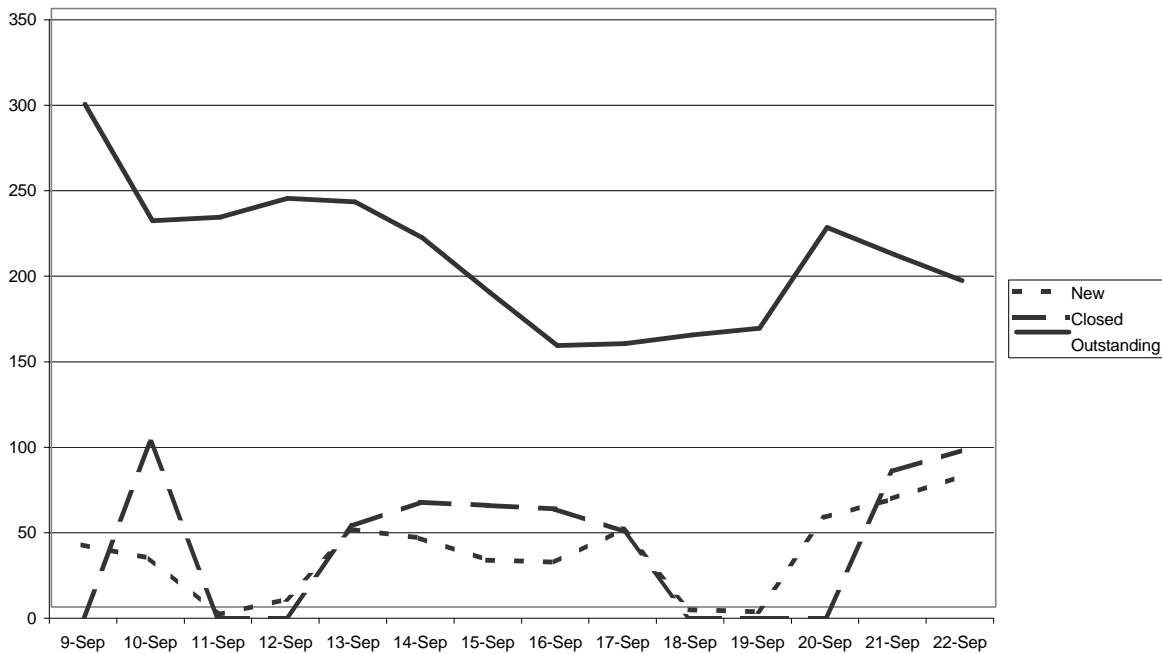
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**HEALTHSTAT**  
**RAT RUBOUT PROGRAM INDICATORS**  
**REPORTING PERIOD: SEPTEMBER 9, 2004 THROUGH SEPTEMBER 22, 2004**

RAT RUBOUT												
Inspectors	CURRENT PERIOD (8/26-9/8)						CURRENT PERIOD (9/9-9/22)					
	Days Worked	Burrows	Referrals	Complaints	Premises Visited	Premises Treated	Days Worked	Burrows	Referrals	Complaints	Premises Visited	Premises Treated
Brooks	0	0	0	0	0	0	0	0	0	0	0	0
Hawkins	8	174	2	97	101	45	9	170	3	86	113	57
Eades	0	0	0	0	0	0	0	0	0	0	0	0
Edmond	8	234	20	111	146	47	9	140	17	105	144	43
Jennings	5	92	27	38	269	23	9	150	10	76	115	41
Brooks/Palmer	9	583	27	69	414	152	9	258	2	42	282	145
Eades/Palmer	0	0	0	0	0	0	1	21	0	7	7	7
Palmer	0	0	0	0	0	0	1	8	0	5	5	4
Paige	8	136	16	73	114	45	8	206	16	56	129	67
Parham	8	179	13	107	117	41	10	188	15	133	144	57
Total	46.0	1398.0	105.0	495.0	1161.0	353.0	56.0	1141.0	63.0	510.0	939.0	421.0
Average	4.6	139.8	10.5	49.5	116.1	35.3	5.6	114.1	6.3	51.0	93.9	42.1

Total 311 Calls 1/1 - 9/22: 11,544  
 Total 311 Calls 9/9-9/22 : 530

**Rat Program 311 Activity**  
**9/9/04-9/22/04**





**HEALTHSTAT**  
**MATERNAL & CHILD HEALTH**  
**MATERNAL & INFANT NURSING**  
**REPORTING PERIOD: SEPTEMBER 9, 2004 THROUGH SEPTEMBER 22, 2004**

**MATERNAL & CHILD HEALTH**

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/29-8/11	8/12-8/25	8/26-9/8	9/9-9/22	% Change	Average	Minimum	Maximum	Total	Periods
<b>Adolescent &amp; Reproductive Health</b>										
# of visits to Family Planning	341	380	313	261	-16.6%	324	1	380	1,946	6
# of unduplicated visits to Family Planning	333	372	306	254	-17.0%	300	0	372	1,801	6
# of visits to Healthy Teens	191	205	137	186	35.8%	175	0	205	1,051	6
# of unduplicated visits to Healthy Teens	159	177	121	173	43.0%	153	0	177	920	6
<b>Child Health &amp; Immunization</b>										
# of home visits to asthma clients	25	11	11	11	0.0%	15	0	25	92	6
# of children enrolled in asthma home visiting program	127	129	127	128	0.8%	127	0	129	761	6
# of children brought up to date through immunization outreach efforts	24	18	12	13	8.3%	18	0	24	106	6
# of active outreach cases	172	165	171	165	-3.5%	168	0	172	1,010	6
% of providers reporting BIRP in last 60 days	95%	95%	86%	98%	14.0%	1	0%	1	6	6
Total # of vaccine preventable diseases	0	0	0	0		0	0	1	1	6
<i>Diphtheria</i>	0	0	0	0		0	0	0	0	6
<i>Haemophilus Influenza (HIB)</i>	0	0	0	0		0	0	0	0	6
<i>Hepatitis A</i>	0	0	0	0		0	2	0	0	6
<i>Hepatitis B</i>	0	0	0	0		0	0	0	0	6
<i>Influenza</i>	0	0	0	0		0	0	0	0	6
<i>Measles</i>	0	0	0	0		0	10,064	0	0	6
<i>Meningococcus</i>	0	0	0	0		0	0	1	1	6
<i>Mumps</i>	0	0	0	0		0	0	0	0	6
<i>Pertussis (whooping cough)</i>	0	0	0	0		0	0	0	0	6
<i>Rubella</i>	0	0	0	0		0	0	0	0	6
<i>Tetanus</i>	0	0	0	0		0	0	0	0	6
# of pregnant women (w/Hepatitis B) followed (FYTD)	8	9	11	14	27.3%	8	0	14	14	6
Monthly Reporting Periods						Year-To-Date				
	April	May	June	July	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	10,552	10,637	10,844	11,100	2.4%	11,100	11,100	11,100	11,100	1

**MATERNAL & INFANT NURSING**

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/29-8/11	8/12-8/25	8/26-9/8	9/9-9/22	% Change	Average	Minimum	Maximum	Total	Periods
<b>Maternal and Infant Nursing</b>										
# of referrals (BHCA)	240	215	199	249	25.1%	229	128	341	1,372	6
# of referrals processed (BHCA)	156	164	151	188	24.5%	175	151	228	1,049	6
# of high risk referrals (BHCA)	18	16	21	27	28.6%	21	16	27	128	6
# of client contacts during triage (BHCA)	327	430	303	448	47.9%	345	263	448	2,070	6
% of successful contacts (BHCA)	27	15	34	25	-26.5%	28	15	35	166	6
# of client contacts by case managers (M&I)	553	511	420	408	-2.9%	466	342	559	2,793	6
% of successful contacts (M&I)	53	65	58	58	0.0%	57	50	65	342	6
# of new clients enrolled (M&I)	37	19	10	20	100.0%	22	10	37	131	6



**HEALTHSTAT**  
**HIV/AIDS PROGRAM INDICATORS**  
**REPORTING PERIOD: SEPTEMBER 9, 2004 THROUGH SEPTEMBER 22, 2004**

**HIV/AIDS Indicators**

	2-WEEK REPORTING PERIODS				FY To Date	
HIV/AIDS Prevention Activities	7/29-8/11	8/12-8/25	8/26-9/8	9/9-9/22	FY Total	2005 Target
Number of Health Education Risk Reduction Session Participants	52	82	81	130	564	3,000
Number of incarcerated women contacted	37	59	35	61	278	1,500
Number of incarcerated men contacted	15	23	46	69	286	1,500
HIV Counseling and Testing Data	7/29-8/11	8/12-8/25	8/26-9/8	9/9-9/22	FY Total	Target
Total # of HIV tests administered through Counseling and Testing	748	787	620	642	4,126	N/A
# of HIV tests administered at BCHD STD Clinics	508	513	410	455	2,765	12,300
# of positive HIV tests at BCHD Clinics	6	6	4	2	25	N/A
# of HIV +s receiving post-test counseling at BCHD clinics	12	11	8	3	50	N/A
Other BCHD Facilities	7/29-8/11	8/12-8/25	8/26-9/8	9/9-9/22	FY Total	Target
# of HIV tests administered at TB clinic	5	13	29	12	99	225
# of HIV tests administered by Field Health Services	6	3	4	6	26	150
# of HIV tests administered at Men's Health Center	9	15	11	17	81	300
# of HIV tests administered at Healthy Teens and Young Adults	92	98	60	82	463	=3600 (FP & HTYA combined)
# of HIV tests administered at Family Planning	64	91	74	70	458	
HIV/AIDS Referrals to Care	7/29-8/11	8/12-8/25	8/26-9/8	9/9-9/22	FY Total	Target
Ryan White Title II Project Access (# of active cases)	2	5	3	4	20	60 Total
RW Project Access (# of incarcerated individuals)	30	20	22	24	155	25 Biweekly
RW Project Access (# of referrals to HIV/AIDS care)	20	32	29	27	183	320 Total
BCHD Post-Test Counseling Rates from STD Clinics**	Monthly Reporting Periods				FY Total	Target***
	May	June	July	August		
% of positives receiving post-test counseling	67%	73%	71%	70%	71%	90%
% of negatives receiving post-test counseling	60%	59%	56%	52%	54%	75%
AIDS Data	CY2001~	CY2002~	CY2003~	CY to date~		
# of AIDS diagnoses	790	696	654	117		
# of AIDS deaths	463	446	395	117		

~Data updated with 6/30/04 Surveillance Report from DHMH. Next update available 10/1/04.

\*\*Rates reflect BCHD STD clinics only; rates will not correspond precisely with above bi-weekly PTC numbers due to time lag in counseling.

\*\*\*Target reflects CDC benchmarks.



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD:**  
**SEPTEMBER 9, 2004 THROUGH SEPTEMBER 22, 2004**

Obj: Health care for all	FY 2005						
	FY2002	FY2003	FY2004	8/26-9/8	9/9-9/22	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BHCA	25,204	29,290	32,147	1,096	1,049	6,786	26,000
% Children's Applications Processed within 10 Working Days	87%	93%	93%	N/A	99%	90%	>80%
Number of MCHIP/Medicaid Applications for Pregnant Women received by BHCA	4,439	4,777	4,663	180	174	1,026	4,750
% Pregnant Women's Applications Processed within 10 Working Days	86%	92%	94%	N/A	100%	91%	>80%

Obj: Reduce substance abuse	FY 2005						
	FY2002	FY2003	FY2004	8/26-9/8	9/9-9/22	FY to Date	FY Target
Number of addicts in treatment:							
Methadone	7,563	8,086	8,724	6,608	6,615	6,884	7,025
Residential	2,261	2,109	3,577	730	801	1,341	3,000
Outpatient	11,667	12,177	11,941	6,449	6,464	7,234	8,010
Detoxification	783	2,328	3,800	867	915	1,415	2,000
Number of treatment slots: Methadone	4,553	4,553	4,553	4,553	4,553	4,553	4,681
Residential	379	379	379	379	379	379	698
Outpatient	2,239	2,239	2,239	2,239	2,239	2,239	2,670
Detoxification	249	249	249	249	249	249	271
% clients active in Methadone after 6 months (quarterly)	75%	81%	70%	81%	81%	70%	70%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	58%	61%	62%	60%	60%	62%	55%
Average length of stay in methadone (Qtr)	789 days	871 days	696 days	873 days	873 days	696 days	550 days
Average length of stay in adult drug-free outpatient	128 days	125 days	114 days	144 days	144 days	114 days	180 days
Average length of stay in youth outpatient (Qtr)	137 days	225 days	216 days	131 days	131 days	216 days	180 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	7 days	7 days	7 days	7 days	7 days
Average length of stay in intermediate care facility (Qtr)	21 days	21 days	21 days	21 days	21 days	21 days	24 days
Average time on waiting list for persons admitted to methadone	24 days	21 days	17 days	21 days	20 days	19 days	20 days



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD:**  
**SEPTEMBER 9, 2004 THROUGH SEPTEMBER 22, 2004**

Obj: Reduce Hepatitis, STD, and TB incidence

				FY 2005			
STD Clinic Volume Indicators	FY2002	FY2003	FY2004	8/26-9/8	9/9-9/22	FY to date	FY Target
Number of patients seen at STD clinics	25,388	24, 846	29,506	1064	1097	6661	N/A
Number of total visits to STD clinics	29,001	28, 401	34,407	1232	1278	7719	30,000
Testing Indicators	CY2001	CY2002	CY2003~	8/26-9/8	9/9-9/22	CY to date	CY Target
# of positive syphilis tests at clinics	66	35	64	2	2	58	N/A
# of positive gonorrhea tests at clinics	1,688	1,848	1,345	29	43	966	N/A
# of positive chlamydia tests at clinics	625	695	641	25	22	504	N/A
# of current suspect TB cases from Chest clinic	N/A	N/A	N/A	9	12	NA	N/A
# of TB cases from Chest clinic	60	71	43	0	3	32	N/A
# of contacts to pulmonary cases	Not available	Not available	N/A	13	30	750	Not available
% of contacts on direct observed preventive treatment (DOPT)	Not available	Not available	10	87.0%	87.0%	NA	Not available
City-Wide Statistics	CY2001	CY2002	CY2003~	8/26-9/8	9/9-9/22	CY to date	CY Target
Number of Syphilis (primary and secondary) cases	155	122	152	6	7	148	N/A
Number of Gonorrhea cases	4,958	4,853	4,058	165	144	2,917	N/A
Number of Chlamydia cases	5,375	6,291	6,551	250	249	4,977	N/A
Number of Hepatitis A cases	92	68	30	1	0	7	N/A
Number of Hepatitis B cases	1,260	1,151	1,265	20	20	420	N/A
Number of Hepatitis C cases	2,046	5,100	4,334	107	63	1,820	N/A
Number of Legionellosis cases	NA	NA	NA	1	0	5	N/A
Number of Tuberculosis cases	60	71	43	0	3	32	N/A
AIDS Data	CY2001~	CY2002~	CY2003~	Feb-03	Feb-03	CY to date~	CY Target
# of AIDS diagnoses	790	696	654	N/A	N/A	117	N/A
# of AIDS deaths	463	446	395	N/A	N/A	117	N/A

~Data updated with 6/30/04 Surveillance Report from DHMH. Next update available 10/1/04

\*\*Data not available at the time of submission.





# ANNUAL PERFORMANCE INDICATORS

## REPORTING PERIOD:

SEPTEMBER 9, 2004 THROUGH SEPTEMBER 22, 2004

FY 2005							
Obj: Prevent adolescent and child morbidity and mortality	FY2002	FY2003	FY2004	8/26-9/8	9/9-9/22	FY to Date	FY Target
Number of Vision Screenings	24,254	21,633	20,742	220	1,664	2,014	20,000
Number of Hearing Screenings	22,219	20,145	19,243	147	1,487	1,638	19,000
Number of Scoliosis Screenings	6,386	5,229	6,920	84	225	436	6,500
Total number of screenings	52,518	47,007	46,905	451	3,376	4,088	45,500
Number of child visits to SBHC	26,490	25,732	25,161	225	1,525	2,063	26,000
				July	August		
Number of student visits to School Health Suites	542,899	467,604	443,583	1,736	430	2,166	400,000

FY 2005							
Obj: Increase environmental health services in community	FY2002	FY2003	FY2004	8/26-9/8	9/9-9/22	FY to Date	FY Target
Total number of lead-abated units*	227	292	406	7	11	51	
Number of units abated with Initiative and LAAP funds	79	205	300	4	3	23	
Number of units abated through enforcement	163	119	120	3	8	28	125
Number of initial lead inspections	262	266	164	6	1	40	200
Number of Food Inspections	10,451	12,097	10,727	170	263	1588	
Number of High Risk inspections	5,986	6,766	5,595	108	123	945	
Number of Moderate Risk inspections	3,679	3,917	2,647	48	48	461	
Number of Low Risk inspections	1,192	1,141	777	14	23	111	
Number of foodborne illnesses reported	59	12	16	1	0	1	
Number of animal investigations	23,846	23,796	27,159	1,224	1,229	7037	

\* This includes voluntary abatements with LAAP and Initiative funding as well as enforced abatement with and without LAAP funding.

FY 2005							
Obj: Increase early cancer detection	FY2002	FY2003	FY2004	8/26-9/8	9/9-9/22	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,507	1,593	1,698	83	71	472	1,800

## HEALTH CENTER STATISTICS

Program/Facility	8/26-9/8		9/9-9/22		FY to Date	Average Wait at Clinic
	# Patient Visits	# Unduplicated	# Patient Visits	# Unduplicated	# of Patient Visits YTD	
Men's Health Clinic	191	142	195	160	1,225	1 hour
Dental Clinic	212	199	227	209	1,238	35-45 minutes
School Based Clinics	225	219	1,525	1,191	2,063	10 minutes
STD Clinic Eastern	598	515	567	490	3665	34 minutes
STD Clinic Druid	634	549	711	607	4054	1 hour 18 minutes
TB Clinic	148	136	165	145	880	45 minutes for PPD / 60 minutes for eval